



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

July 10, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-043 (**SR 61 at SR 62 Intersection at Winter Gap**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-043 (SR 61 at SR 62 Intersection at Winter Gap) - Adjust project by shifting the match from local to state funding in FY 2018 and FY 2019. The shift moves \$3,000 from local to state match in FY 2018 and \$42,000 from local to state match in FY 2019.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.	<input type="text" value="17-2017-043"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 3"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="SR 61 at SR 62 Intersection at Winter Gap"/>				
Lead Agency	<input type="text" value="City of Oliver Springs"/>				
Total Project Cost	<input type="text" value="\$225,000"/>				

Project Description	<input type="text" value="Replace outdated traffic signal equipment (controller, signal heads and detection) with modern equipment and either radar or video detection to avoid the problems with in pavement detection loops that are subject to breaking. It will also upgrade from span wire to full mast arms and upgrade pavement markings to enhance safety."/>				
Termini/Intersection	<input type="text" value="SR 61 at SR 62"/>				
Counties	<input type="text" value="Roane"/>				
City/Agency	<input type="text" value="City of Oliver Springs"/>				
Length	<input type="text"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		
Additional Details	<input type="text"/>				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D	L-STBG	\$15,000	\$12,000	\$0	\$3,000	\$0
2019	CON	L-STBG	\$210,000	\$168,000	\$0	\$42,000	\$0
Total			\$225,000	\$180,000	\$0	\$45,000	\$0

Revision Date	<input type="text" value="3/28/2018"/>
Revision Details	<input type="text" value="Amend the TIP by adding this project. The project has \$15,000 (\$12,000 federal/\$3,000 local) of L-STBG in FY2018 for PE-N/PE-D and \$210,000 (\$168,000 federal/\$42,000 local) of L-STBG in FY2019 for CON. The project includes replacing outdated traffic signal equipment with modern equipment and either radar or video detection to avoid the problems with in pavement detection loops that are subject to breaking."/>
Previous TIP No.	<input type="text"/>



Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-043	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 3
TDOT PIN				STIP No.	
Project Name	SR 61 at SR 62 Intersection at Winter Gap				
Lead Agency	City of Oliver Springs				
Total Project Cost	\$225,000				

Project Description	Replace outdated traffic signal equipment (controller, signal heads and detection) with modern equipment and either radar or video detection to avoid the problems with in pavement detection loops that are subject to breaking. It will also upgrade from span wire to full mast arms and upgrade pavement markings to enhance safety.				
Termini/Intersection	SR 61 at SR 62				
Counties	Roane				
City/Agency	City of Oliver Springs				
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2018	PE-N/PE-D	L-STBG	\$15,000	\$12,000	\$3,000	\$0	\$0
2019	CON	L-STBG	\$210,000	\$168,000	\$42,000	\$0	\$0
Total			\$225,000	\$180,000	\$45,000	\$0	\$0

Revision Date	7/10/2018
Revision Details	Adjust project by shifting the required 20% match from local to state sources in FY 2018 and FY 2019. This action transfers \$3,000 + \$42,000 (total \$45,000) from local match to state match. No change in total cost or total programmed funds.
Previous TIP No.	



Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,275,807	\$5,632,500	\$12,224,468	\$103,006,325	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.29
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,275,807	\$5,632,500	\$12,224,468	\$103,006,325	14.40
Local	\$54,152,311	\$12,324,206	\$4,132,249	\$3,017,130	\$73,625,896	10.29
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
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NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
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RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
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S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,278,807	\$5,674,500	\$12,224,468	\$103,051,325	14.40
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.28
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
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S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,278,807	\$5,674,500	\$12,224,468	\$103,051,325	14.40
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.28
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 07/10/2018 and reflect:

FY 2018 - State: +\$3,000 Local: -\$3,000
FY 2019 - State: +\$42,000 Local: -\$42,000